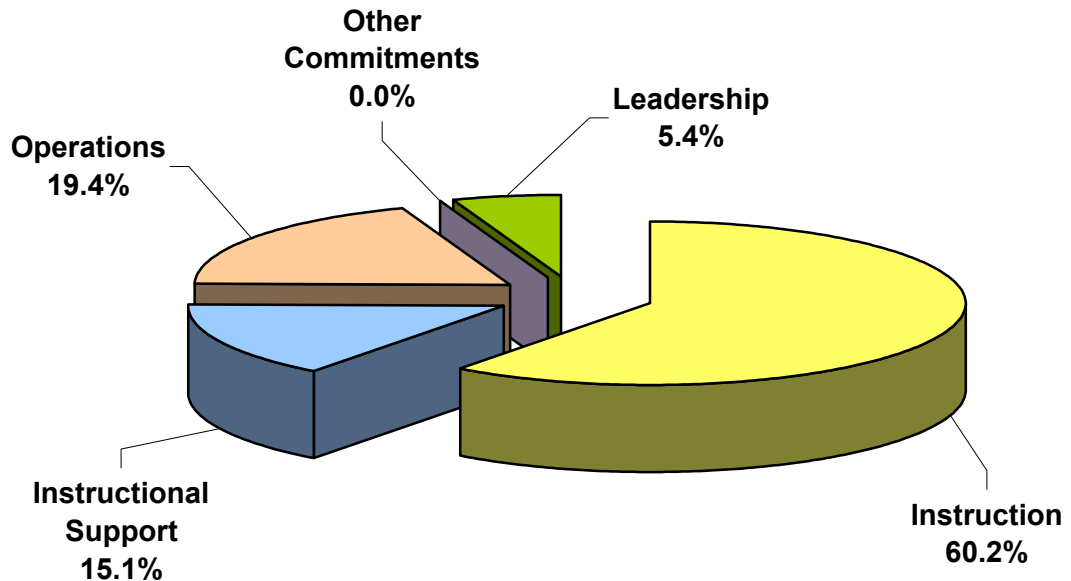
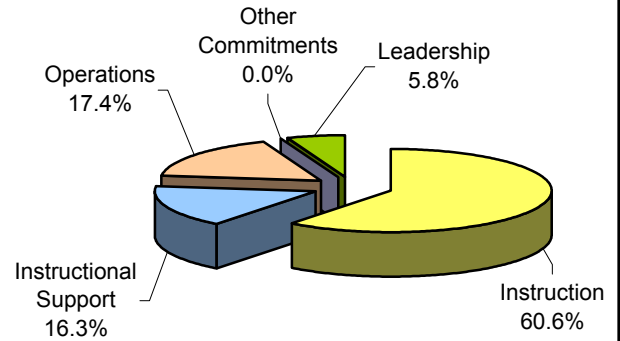


Burrillville School Department

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 871	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,787,385	\$5,496	60.2%
Instructional Support	\$1,197,953	\$1,375	15.1%
Operations	\$1,540,319	\$1,768	19.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$431,980	\$496	5.4%
Total High Schools	\$7,957,637	\$9,136	100.0%
Total District & %-High Schools-To-District	\$24,965,101	\$9,375	31.9%